

STATEMENT OF ACTIVITIES Actual (unaudited) for the period ended September 30, 2009

Support and Revenue

Contributions	554,219
Government Grants	37,750
Special Event Income (net of expenses)	147,292
Trust Income	60,405
Investment Income	66,623
Total Support and Revenue	866,289

NOTE: Detailed audited financial statements are available upon request by calling (860)241-6320. Income from endowment represents a separate endowment fund at the Hartford Foundation for Public Giving. The Fund for Hartford's Camp Courant is a permanently restricted fund in HFPG, Inc. subject to the authority of HFPG's Board of Directors with income designated for Camp Courant. The total value of the fund as of 09/30/09 is \$1,513,910.

Operating Expenses

Salaries and Wages	390,957
Payroll taxes and fringes	63,166
Food and beverages	3,232
Repairs and maintenance	35,018
Transportation	131,108
Utilities	16,776
Drugs and medical care	529
Camp supplies and programs	15,952
Professional fees	9,700
Insurance	56,878
Arts & crafts supplies	8,937
Sports equipment	1,391
Special programs	33,052
Security	4,256
Alumni programs	—
Junior Leadership Program	27,374
Office/computer/software/payroll	9,603
Staff travel/conferences/licenses	1,290
Total Operating Expenses	809,220

Fundraising and Administrative Expenses

Salaries and wages	87,800
Payroll taxes and fringes	26,213
Printing, postage and office	10,836
Professional/Consulting Fees	63,813
Staff travel/development/meetings	1,181
Volunteer recognition/photography	366
Computer maintenance/software services	2,915
Planned giving/Endowment	—
Total Fundraising and Administrative	193,124
Total Expenses	1,002,344

Excess/deficit of income over expenses (136,055)

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Hartford's Camp Courant

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Contact Information

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Camp Courant invites you to contact us to explore how a planned gift to Hartford's Camp Courant can give children in Hartford a bright future, and support your own philanthropic and financial goals.

Many thanks to Susan Quirk of Quirk Design & Advertising for designing Camp Courant's annual report.

HARTFORD'S CAMP COURANT

GRATITUDE

Annual Report 2009



During 2009, Camp Courant had much to be grateful for.

We are grateful for our donors, friends and supporters. All of what we accomplished in 2009 was made possible by hundreds of caring and thoughtful individuals, foundations, organizations and businesses. Their generosity made it possible for Camp Courant to successfully carry out our mission to provide a summer sanctuary for Hartford's children that enables them to develop positive relationships, learn and have fun.

We served more than 2,000 individual at-risk children and accepted every child who wanted to come to Camp Courant.

On any given day this past summer, more than 1,000 campers came to Camp Courant to laugh, play, and learn about life through programs such as swimming instruction, computer skills, financial literacy, arts and crafts, photography, golf, yoga and special Early Learning for 5 and 6-year olds.

And we did it FREE OF CHARGE.

When we are asked the question, "How can you possibly do everything for free?" we answer, "We can't do it for free. It continues to take the commitment of all the different people who understand the value of what we do."



This summer those values and the support they received enabled us to provide the following at no charge to our campers:

- ▶ The Early Learning Center offered a specialized 6-week summer curriculum for 174 five and six-year olds
- ▶ The computer lab served an average of 55 – 60 campers daily
- ▶ Formal swimming lessons were held daily for 60 campers
- ▶ Gardening, hiking, trail safety and recycling activities were key features of the natural science program
- ▶ Over 1,400 campers participated in the camp's popular yoga program
- ▶ Approximately 620 campers received free dental screening
- ▶ Sixteen graduates of the Bank of America Junior Leadership Program were employed as full time counselors
- ▶ Campers of all ages participated in geography, critical thinking and financial literacy classes

This year we are launching an aggressive new fundraising program to meet the growing needs of the children we serve and enable Camp Courant to continue to say 'yes' to any Hartford child who wants to experience an enriching, safe summer sanctuary.

Elizabeth Gibbs

Elizabeth Gibbs, Executive Director

860. 241.3674

bgibbs@campcourant.org

www.campcourant.org



OUR DONORS

FAMILY TREE

The Camp Courant Family Tree was established to recognize those individuals, families & organizations that demonstrate their commitment to the children of Hartford's Camp Courant through their annual giving. These generous individuals are helping to create a summer sanctuary for thousands of Hartford children each year.

This list includes annual gifts from individuals, family foundations and organizations made between 10/01/2008 & 9/30/2009. Individuals whose gifts include their company's matching gift are noted with an asterisk (*). If donations to special events were made this year, only the amount of the charitable deduction is considered to determine the level of recognition.

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Many thanks to those companies that are multiplying the impact of their employees' gifts through matching gift programs. The following companies matched gifts to Hartford's Camp Courant this past fiscal year:

Aetna Foundation
Babson Capital Management, LLC
Bank of America
GE Foundation
The Hartford Courant
MassMutual Foundation
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UTC Political Action Committee

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The following organizations made gifts over \$1,000 each to Hartford's Camp Courant this year. These major gifts provide core support & represent a significant portion of our total revenue.

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